



BUSINESS PLAN FOR FREE ENERGY PROJECT

1. PROJECT NAME: PROCON ENERGY

2. PROJECT PARTNERS:

- 1) Procon International Ltd (Technology and construction)
- 2) Procon Foreign Partner (Financial and Operation)

3. LOCATION: The project address is Sambong-gil, Sukmun-myeon, Dangjin-si, Chungcheongnam-do, 31706, Republic of Korea. This place can be access to expressway only 450m distance and Shipping port Harbo is less of 1Km distance. That expressway can connectivity to full of express high way to Full of Region Korea. (can be change the place)

4. PROJECT LAND WIDES: 33,000m² / (10,000PY)

5. PROJECTED DESCRIPTIONS: The project is production factory and Technology Center Construction. And parts Fabrication equipment and assembling system set up and parking with Storage buildup.

6. PROJECT CONCEPTS

- 1) Number of Schedule
 - a) Proposal
 - b) Technology Inspection and Project survey for trusty.
 - c) Agreement of Joint Venture
 - d) Land Buy for Equity Funding.

- e) Fence wall construction.
- f) Project license application.
- g) Final design for building and system.
- h) Temporary facilities set up and material warehouse build.
- i) Electricity, Water source connection.
- j) Factory and Technology Center construction.
- k) Equipment purchase.
- l) Equipment election and production system set up.
- m) Electrical instrument set up.
- n) Furniture and office set up
- o) Security system set up.
- p) Registration approval from Ministry for business.
- q) Business Operation

2) System and Facilities in the Factory:

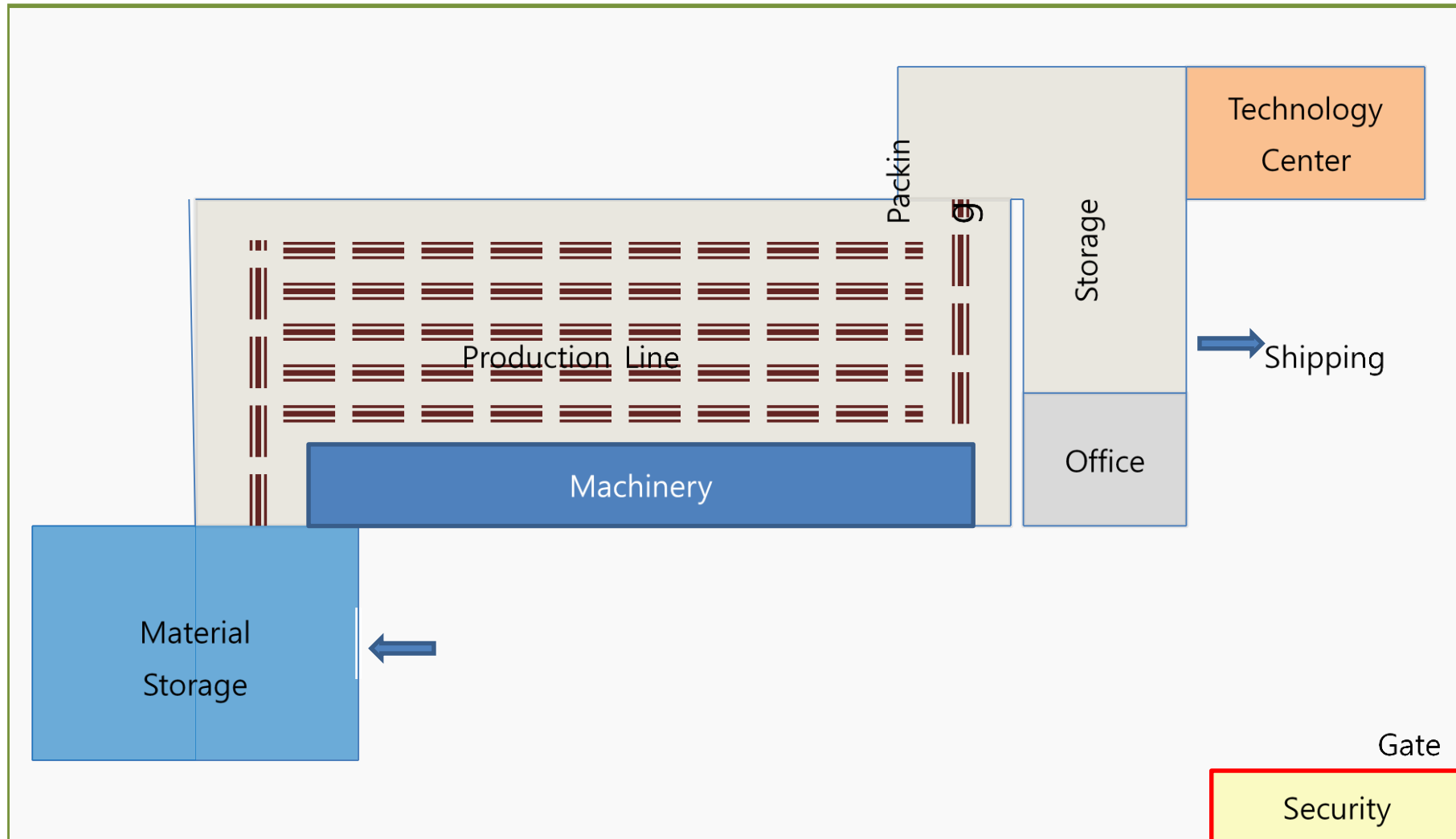
The system is law material input to produce parts and assemble then quality test and restore to standby for shipping.

The Facilities list is:

| No | Descriptions | Specification | Unit | Quantity |
|----------|---------------------------|-----------------|----------------|----------|
| 1 | Property | | | |
| | Project Land | Industrial zone | M ² | 16,500 |
| 2 | Asset of Properties | | | |
| 2-1 | Law material Storage | Concrete block | M ² | 990 |
| 2-2 | Production and Assembling | Concrete block | M ² | 3,300 |
| 2-3 | Parking and Storage | Concrete block | M ² | 990 |
| 2-4 | Technology Center | Concrete block | M ² | 330 |
| 2-5 | Office | Concrete block | M ² | 198 |
| | Sub-Total | | M ² | 5,808 |

| No | Descriptions | Specification | Unit | Quantity |
|----------|-------------------------------|--------------------------|--------|----------|
| 3 | Sub Facilities | | | |
| 3-1 | Electricity Gear | | Unit | 1 |
| 3-2 | Water system | | Unit | 1 |
| 3-3 | Gas | Tank type | Unit | 1 |
| 3-4 | Air System | Include Compressor | Unit | 1 |
| 3-5 | Security System | | Unit | 1 |
| 3-6 | Fire Protection system | | Unit | 1 |
| | | | | |
| 4 | Equipment | | | |
| 4-1 | CNC Lathe (Full Auto) | Computer system | Unit | 2 |
| 4-2 | Lathe | 2m bed length | Unit | 2 |
| 4-3 | CNC Milling (Full Auto) | Computer system | Unit | 4 |
| 4-4 | Grinding machine | 2m Length | Unit | 3 |
| 4-5 | Planer | 4m Bed Length | Unit | 2 |
| 4-6 | Radial Drill machine | 2" bore bite | Unit | 2 |
| 4-7 | Table Drill | 1" | Unit | 2 |
| 4-8 | CNC Turning Machine | | Unit | 2 |
| 4-9 | Cleaning System | | Unit | 2 |
| 4-10 | Vehicle (Cargo Truck) | 2.5 ton | Unit | 3 |
| 4-11 | Vehicle (Sedan for passenger) | For Director | Unit | 4 |
| | | | | |
| 5 | Assembling System | | | |
| 5-1 | Roller Conveyor 3 line | 1m wide | M | 150 |
| 5-2 | Air Impact system | | system | 1 |
| 5-3 | Lording Panels for Conveyor | Plastic (1m x 1.5m) | EA | 200 |
| 5-4 | Tool Kit (Manual and Auto) | Box, Spanner, air Wrench | Set | 30 |
| 5-5 | Packing Machine | | Unit | 2 |
| 5-6 | Fork Lift | For Loading Unloading | Unit | 1 |
| | | | | |

Layout of Factory



Factory Building Plan



| No | Description | Unit | Length | wide | Line | Total | Total PY |
|----|---------------------------|----------------|--------|------|------|-------|----------|
| 1 | Law material Storage | M ² | 33 | 15 | 2 | 990 | 300 |
| 2 | Production and Assembling | M ² | 44 | 15 | 5 | 3,300 | 1,000 |
| 3 | Parking and Storage | M ² | 33 | 15 | 2 | 990 | 300 |
| 4 | Technology Center | M ² | 22 | 15 | 1 | 330 | 100 |
| 5 | Office | M ² | 13.2 | 15 | 1 | 198 | 60 |
| | Total | M ² | | | | 5,808 | 1,760 |

7. INVESTMENT COST ESTIMATION OF THE PROJECT

US\$

| No | Descriptions | Specification | Unit | Q'ty | Price | Cost |
|----------|---------------------------|--------------------|----------------|--------|--------|------------|
| 1 | Property | | | | | |
| | Project Land | Industrial zone | M ² | 16,500 | 750 | 12,375,000 |
| 2 | Asset | | | | | |
| 2-1 | Law material Storage | Concrete block | M ² | 990 | 1,560 | 1,544,400 |
| 2-2 | Production and Assembling | Concrete block | M ² | 3,300 | 1,820 | 6,006,000 |
| 2-3 | Parking and Storage | Concrete block | M ² | 990 | 1,560 | 1,544,400 |
| 2-4 | Technology Center | Concrete block | M ² | 330 | 2,300 | 759,000 |
| 2-5 | Office | Concrete block | M ² | 198 | 1,820 | 360,360 |
| | Sub-Total | | M ² | 5,808 | | 10,214,160 |
| 3 | Sub Facilities | | | | | |
| 3-1 | Electricity Gear | | Unit | 1 | 22,300 | 22,300 |
| 3-2 | Water system | | Unit | 1 | 7,500 | 7,500 |
| 3-3 | Gas | Tank type | Unit | 1 | 5,200 | 5,200 |
| 3-4 | Air System | Include Compressor | Unit | 1 | 38,000 | 38,000 |
| 3-5 | Security System | | Unit | 1 | 25,000 | 25,000 |
| 3-6 | Fire Protection system | | Unit | 1 | 45,000 | 45,000 |
| | Sub-Total | | | | | 143,000 |

| | | | | | | |
|----------|-------------------------------|--------------------------|--------|-----|--------|---------|
| 4 | Equipment | | | | | |
| 4-1 | CNC Lathe (Full Auto) | Computer system | Unit | 2 | 58,000 | 116,000 |
| 4-2 | Lathe | 2m bed length | Unit | 2 | 18,000 | 36,000 |
| 4-3 | CNC Milling (Full Auto) | Computer system | Unit | 4 | 64,500 | 258,000 |
| 4-4 | Grinding machine | 2m Length | Unit | 3 | 32,000 | 96,000 |
| 4-5 | Planer | 4m Bed Length | Unit | 2 | 47,000 | 94,000 |
| 4-6 | Radial Drill machine | 2" bore bite | Unit | 2 | 5,300 | 10,600 |
| 4-7 | Table Drill | 1" | Unit | 2 | 960 | 1,920 |
| 4-8 | CNC Turning Machine | | Unit | 2 | 58,000 | 116,000 |
| 4-9 | Cleaning System | | Unit | 2 | 7,600 | 15,200 |
| 4-10 | Vehicle (Cargo Truck) | 2.5 ton | Unit | 3 | 31,500 | 94,500 |
| 4-11 | Vehicle (Sedan for passenger) | For Director | Unit | 4 | 35,000 | 140,000 |
| | | | | | | 978,220 |
| 5 | Assembling System | | | | | |
| 5-1 | Roller Conveyor 3 line | 1m wide | M | 150 | 2,370 | 355,500 |
| 5-2 | Air Impact system | | system | 1 | 32,000 | 32,000 |
| 5-3 | Lording Panels for Conveyor | Plastic (1m x 1.5m) | EA | 200 | 210 | 42,000 |
| 5-4 | Tool Kit (Manual and Auto) | Box, Spanner, air Wrench | Set | 30 | 550 | 16,500 |
| 5-5 | Packing Machine | | Unit | 2 | 8,600 | 17,200 |
| 5-6 | Fork Lift | For Loading Unloading | Unit | 1 | 53,000 | 53,000 |

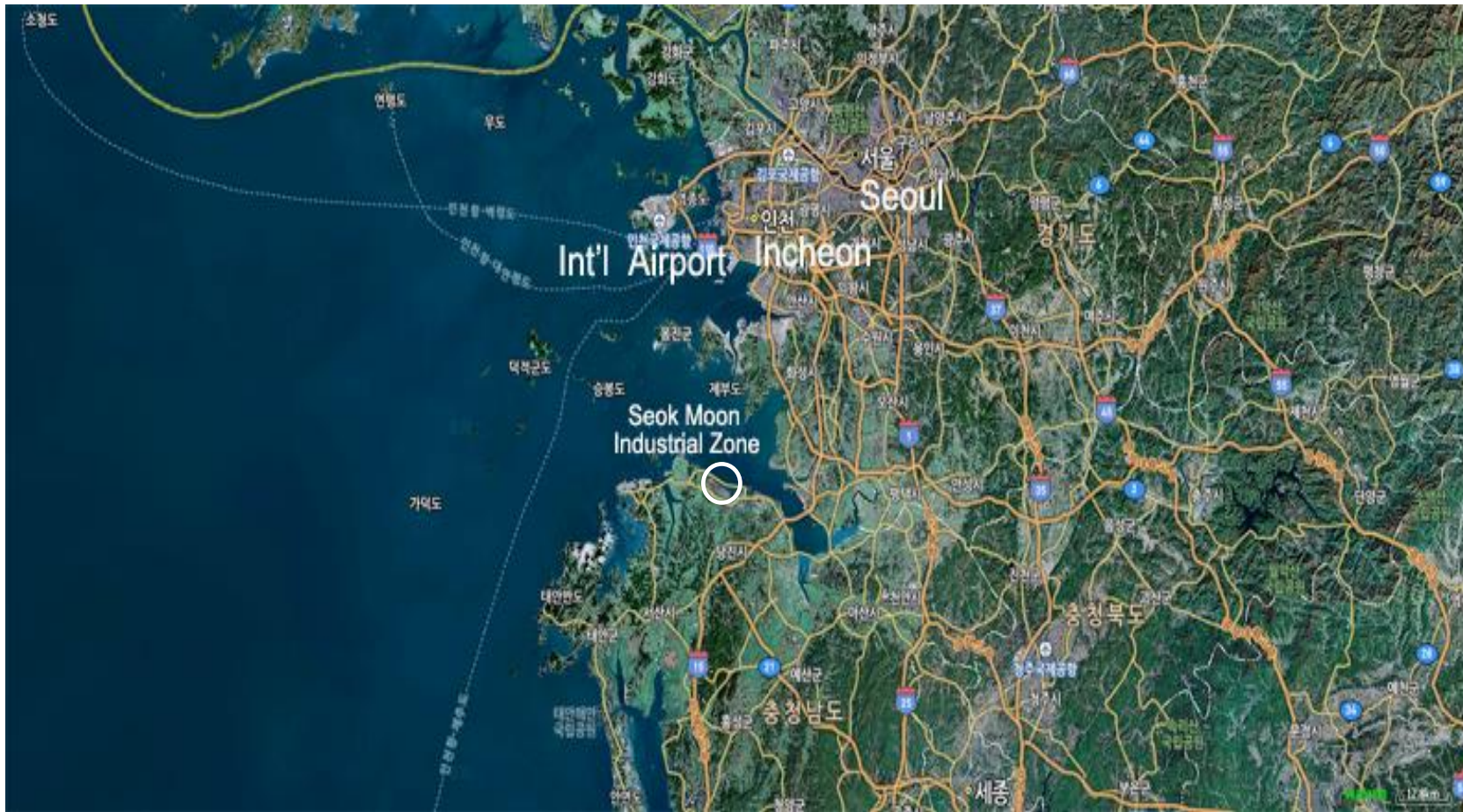


| | | | | | | |
|---|---------------------|---------------------|-----|-----|-------|------------|
| | Sub-Total | | | | | 516,200 |
| | | | | | | |
| 6 | Expenses | License/Design | L/S | 1 | 1 | 420,000 |
| | | | | | | |
| 7 | Management Manpower | 8 persons x 24 M'th | M/M | 192 | 4,600 | 883,200 |
| | | | | | | |
| | Grand Total | | | | | 25,529,780 |

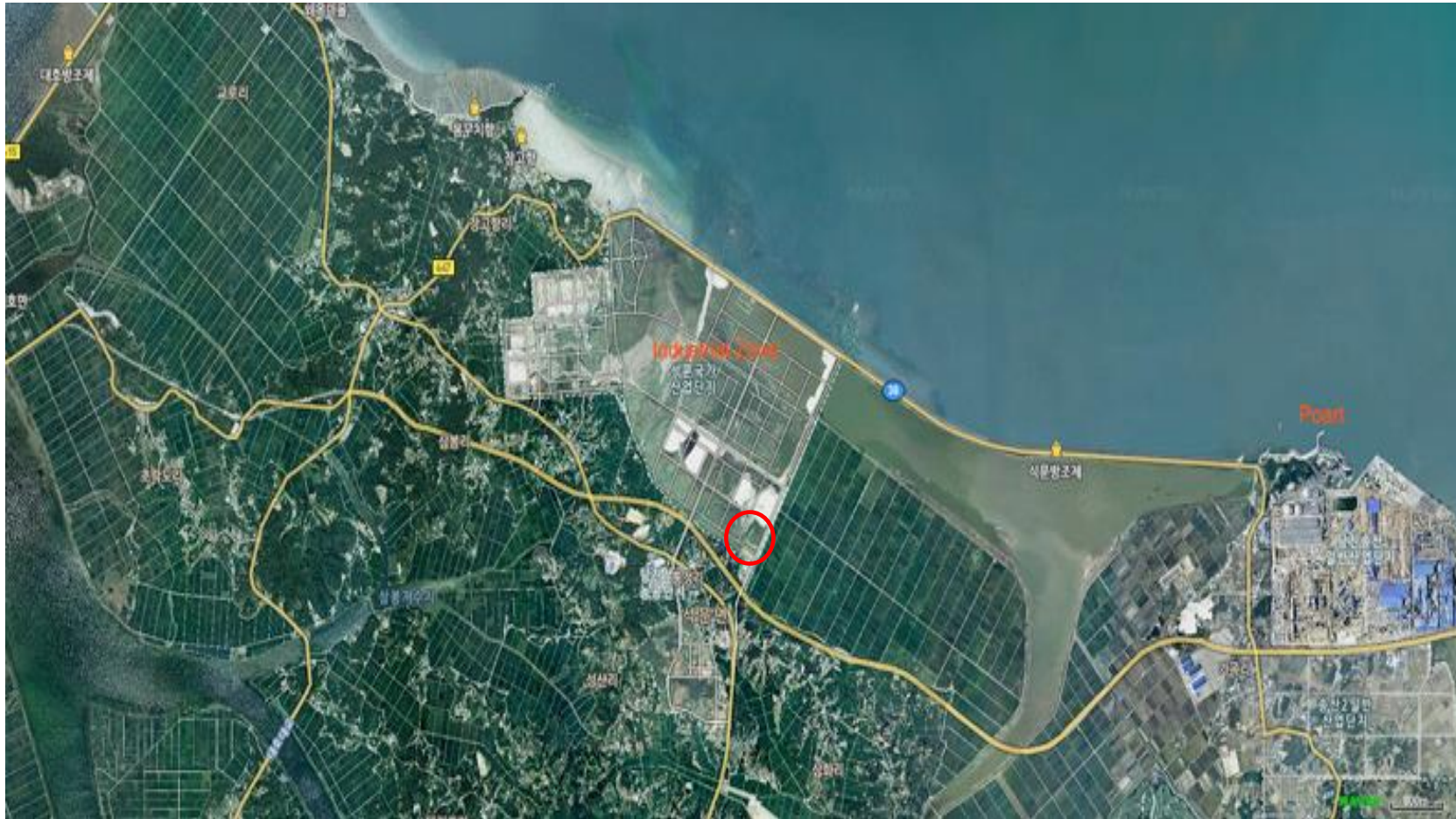
8. PROJECT LOCATION













9. TOTAL COST ESTIMATION OF THE PROJECT: US\$25,259,780- Say Twenty Five Million Two Hundred Fifty Nine Thousand and Seven Hundred Eighty United States Dollars. But cut out US\$780.

10. PROJECT TERM: The construction term is only Two (2) years grace period from start of investment and repayment term is 2 years from start of business operation. Repaid completed including fixed 5% rates of interest for the investment amount, total repay amount will be US\$34,464,150.

11. FINANCING PLAN:

1) Equity: Land cost: US\$12,375,000.

2) Factory building construction cost is US\$10,214,160 and Service facility and equipment with Assembling system cost will require US\$1,637,420. .

3) Expenses and supervising manpower cost is 1,303,200.

4) Investment Guarantee method to investor: Full of assets and property facilities registration name to Investor, after the completed repaid later turn over to Joint Ventured Company name.

12. PROFITABLE:

The Profitable can calculation based production capacity and produced quantities of Factory.

Will be have 6 different major item assembling line in Factory housing and included important part fabrication machinery,

The main pole of the technology is Free Power Generation technology.

See the Production capacity and quantity from table.

(Table) Production Capacity and Profitable

| No | Description | Spec of Material | Product Lines | Production per Shift | | Monthly | Yearly | Profit per Unit US\$ | Total/Month 2 Shift/Income | Total/Yearly 2 shift/day |
|----|--------------------|------------------|---------------|----------------------|----------------|---------|---------|-------------------------|-------------------------------|-----------------------------|
| | | | | 1 Shift 8 Hrs | 2 Shift 16 Hrs | 2 Shift | 2 Shift | | | |
| 1 | A Type Bike | Body OEM/SKD | 2 | 400 | 800 | 1,600 | 19,200 | 100 | 160,000 | 1,920,000 |
| 2 | B Type Bike | Body OEM/SKD | 1 | 300 | 600 | 600 | 7,200 | 150 | 90,000 | 1,080,000 |
| 3 | Scooter/Motor Bike | Body OEM/SKD | 1 | 150 | 300 | 300 | 3,600 | 300 | 90,000 | 1,080,000 |
| 4 | Mobile Charger | PC Board OEM | 1 | 800 | 1600 | 1,600 | 19,200 | 20 | 32,000 | 384,000 |
| 5 | Ventilation Motor | Fan OEM | 1 | 500 | 1000 | 1,000 | 12,000 | 50 | 50,000 | 600,000 |
| 6 | Generator | 3~10 Kw/h | 3 | 300 | 600 | 1,800 | 21,600 | 600 | 1,080,000 | 12,960,000 |
| | Total | | | | | | | | 1,502,000 | 18,024,000 |

The investment US\$25,529,780 is production factory complete set up cost.

And normally we will 2 shift operations for the above 6 Items assembling at the factory.

Therefore gross income is US\$18,024,000 annual.

13. BUSINESS OPERATION

1) Operational manpower yearly cost is US\$2,096,400 of factory employer. Can be see the detail from under table.

Table of the Manpower cost of Factory Operational

| No | Description | Employer | Wage/US\$ | Month/Year | Manpower Cost |
|----|--------------------|----------|-----------|------------|---------------|
| 1 | A Type Bike | 14 | 1,400 | 12 | 235,200 |
| 2 | B Type Bike | 14 | 1,400 | 12 | 235,200 |
| 3 | Scooter/Motor Bike | 14 | 1,500 | 12 | 252,000 |
| 4 | Mobile Charger | 12 | 1,400 | 12 | 201,600 |
| 5 | Ventilation Motor | 10 | 1,400 | 12 | 168,000 |
| 6 | Generator | 16 | 2,000 | 12 | 384,000 |
| 7 | Staff | 6 | 2,400 | 12 | 172,800 |
| 8 | Chief | 4 | 3,200 | 12 | 153,600 |
| 9 | Manager | 3 | 4,500 | 12 | 162,000 |
| 10 | Director | 2 | 5,500 | 12 | 132,000 |
| | Total | | | | 2,096,400 |

2) Factory operation yearly cost of utilities. The Cost total is US\$47,630.⁰⁰

Utility Cost for Operational per yearly

| No | Utilities | Unit | Quantity | Month/year | U/Price | Total Cost |
|----|-----------------|--------|----------|------------|---------|------------|
| 1 | Gas | Kg | 50 | 12 | 3.2 | 1,920 |
| 2 | Electricity | Kw/h | 12,000 | 12 | 0.12 | 17,280 |
| 3 | Water | Ton | 60 | 12 | 0.82 | 590 |
| 4 | Car Fuel | Litter | 200 | 12 | 1.6 | 3,840 |
| 5 | Communication | L/S | 5 | 12 | 300 | 18,000 |
| 6 | Office Supplies | L/S | | 12 | 500 | 6,000 |
| | Total | | | | | 47,630 |

3) Expenses Cost total is US\$901,200.⁰⁰

And General Expenses is 5% from Total Production cost, it is 18,024,000 x 0.05 will be US\$901,200.-

According to Total of operational cost (Manpower Cost + Utility Cost+ General Expenses) is (2,096,400 + 47,630 + 901,200) US\$3,045,230.⁰⁰.

The expenses included of equipment maintenance fee.

So, Net Profitable is (18,024,000-3,045,230) **US\$14,978,770.⁰⁰ per yearly.**

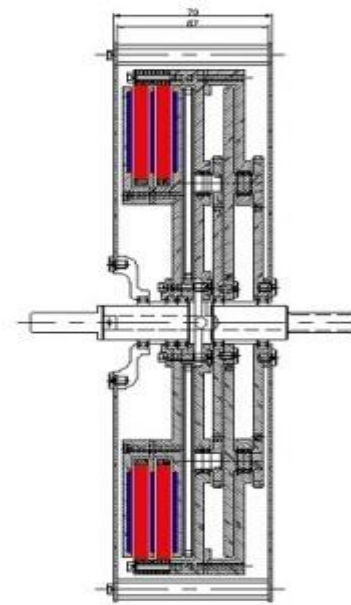
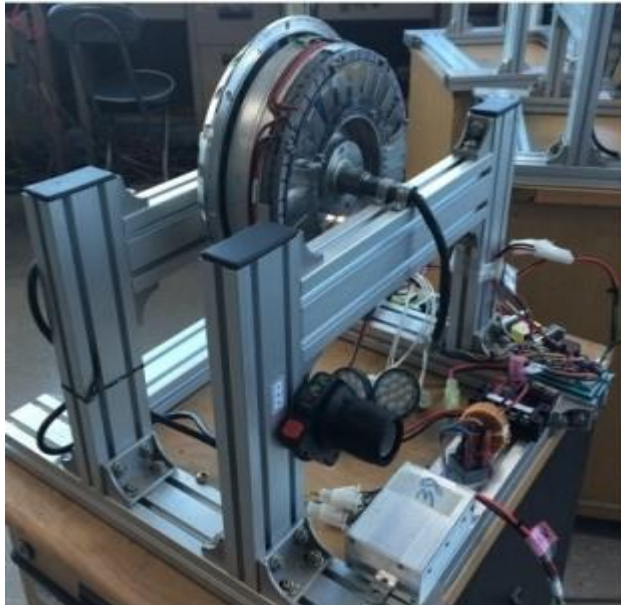
Therefore we can payback of investment 25,53Million from two years after grace period of factory set it up from yearly reasonable net income of US\$14,978,770.⁰⁰.

14. HOW TO SEE THE TECHNOLOGY

1) We can show basic design and driving test video clip on www.youtube.com of John Bright Lee Channel.

- 2) <https://www.youtube.com/watch?v=nfeBQ2x7Fg8>
<https://www.youtube.com/watch?v=fdBqUMoTHro>
<https://www.youtube.com/watch?v=5z-7UajiVcA>
<https://www.youtube.com/watch?v=P7JGytWa8FI>
https://www.youtube.com/watch?v=ILyvqv_wk74
<https://www.youtube.com/watch?v=wEu3y6HI7cc>
<https://www.youtube.com/watch?v=y4gJf6piHwY&feature=youtu.be>
<https://www.youtube.com/watch?v=IZVT28clGmo>

1) Basic design





15. VALUATION:

We cannot say amount limit for our new high technology of self-power generation system.

This system can be self-power generation from self-driving by starting drive from manually or Starting motor used.

100 percent perfect no need any of fuel for rotor driving (Petrol, Diesel, Gas, Greed Power, Battery Power, water, wind)

And we have patents already from domestic and international.

According to we cannot say to value amount of our new technology from no limitations power generation.

But, International and domestic patents will guarantee of the high technology that cost can be over one million over per patent.

(13 Domestic + 18 International)

16. WHAT WE WANTED:

We will invitation you to our development center in Korea to see. Reason is no see no understand of what is real free power.

This technology sure will be contributed to the peace of humanity.

17. Contact

Legal advisor Chairman:

1) Korea: +8210 9955 6945. (Technology and R/D center)